

HUN-A-HA RV PARK
EXPENDITURES vs RESOURCES

EXPENDITURES

WORK ITEM	REMAINING COST Option [A]	REMAINING COST Option [B]
Site Work	20,000	20,000
Road/drives/parking	65,000	65,000
RV electrical/lighting	34,000	34,000
Building (bid)	316,500	249,150
Fire pits/tables/etc	12,000	12,000
Paths/walks/landscape	15,000	15,000
Totals	462,500	395,150
Value Engineering	-19,260	-6,000
PROJECT NET	\$443,240	389,150
CASH RESOURCES		
Cash on Hand	120,400	120,400
State Parks Grant	233,000	233,000
NEOEDD Grant	53,300	53,300
Un County	15,000	15,000
Local Grants	2,500	2,500
Total	424,200	424,200
NET	-19,040	+35,050

Simple Oregon Municipal Salary Survey

04/11/2002

City	Population **	City Manager	Adm. Asst./City Recorder	PW Supt/Dir.	Maint./Utility Worker
Nehalem	200*	\$ 40,112	\$ 29,932	\$ 36,383	\$ 27,149
Astoria	9,790	\$ 88,000	\$ 32,000	\$ 65,000	\$ 35,000
Bay City	1,160	\$28,800 - \$57,948 44,530	\$18,600 - \$37,428 78,014	\$28,800 - \$37,428 44,530	\$18,600 - \$37,428 28,014
Brownsville	1,460	\$ 47,280	\$31,332 - \$37,620 34,475	\$42,216 - \$51,312 46,760	\$24,948 - \$30,324 27,635
Burns	3,060	\$ 40,000	\$ 32,387	\$ 39,204	\$ 26,232
Cannon Beach	1,600	\$ 57,000	\$29,316 - \$36,672 33,000	N/A	\$28,848 - \$36,324 32,590
Coquille	4,190	\$53,448 - \$68,220 49,300	\$43,548 - \$55,572 49,300	\$43,548 - \$55,572 49,300	\$26,928 - \$34,368 30,650
Cottage Grove	8,670	\$ 72,240	\$ 40,104	\$ 66,312	\$2,529 - \$3,389 3,500
Donald	610	\$ 39,874	\$ 21,320	\$ 36,805	\$ 16,640
Dundee	2,670	\$ 48,500	\$ 30,096	\$ 38,316	\$ 31,800
Harrisburg	2,850	\$47,400 - \$62,376 51,900	\$31,872 - \$41,940 36,900	\$31,782 - \$41,828 36,900	\$25,708 - \$33,862 29,790
Garibaldi	900	\$ 38,625	\$ 28,128	\$ 42,225	\$ 23,088
Manzanita	565	\$48,180 - \$58,572 53,200	\$27,408 - \$33,324 30,400	\$39,744 - \$48,300 43,500	\$27,408 - \$33,324 30,300
Reedsport	4,370	\$ 52,000	\$26,892 - \$33,972 30,300	\$33,892 - \$43,032 38,500	\$26,760 - \$33,636 30,200
Rockaway Beach	1,290	\$47,688 - \$62,220 54,950	\$25,968 - \$33,888 29,800	\$39,276 - \$51,252 41,500	\$27,816 - \$36,300 31,500
Seaside	5,950	\$ 67,380	\$36,156 - \$43,956 40,200	\$51,504 - \$62,604 57,000	\$28,104 - \$34,164 31,100
Sherwood	12,840	\$ 90,000	\$40,000 - \$50,000 45,000	\$43,000 - \$55,000 49,000	\$25,000 - \$33,000 29,000
Shady Cove	2,400	\$ 55,000	\$ 31,044	\$ 43,200	\$ 29,600
Sheridan	5,580	\$ 70,000	\$32,412 - \$41,352 36,900	\$41,964 - \$53,556 46,500	\$23,964 - \$33,684 28,500
Sweet Home	8,016	\$59,000 - \$72,228 65,500	\$29,200 - \$35,500 32,300	\$36,036 - \$43,812 40,000	\$26,280 - \$28,980 27,600
Tillamook	4,340	\$50,232 - \$68,604 59,400	\$39,792 - \$54,336 46,800	\$47,388 - \$57,600 52,200	\$29,724 - \$38,316 33,600
Warrenton	4,230	\$ 65,991	\$ 36,000	\$ 40,000	\$24,324 - \$31,068 27,200
Wheeler	400	\$ 40,025	\$ 28,300	\$ 36,502	N/A

* 200 actual population, 1,400 within UGB+200 additional on water

** Population totals from PSU 2001 figures